

COPY OF

REGULATION OF THE MINISTER OF FINANCE OF THE REPUBLIC OF INDONESIA NUMBER 140/PMK.07/2011

CONCERNING

ALLOCATION AND GENERAL GUIDELINES OF THE USE OF ACCELERATION FUND OF REGIONAL INFRASTRUCTURE DEVELOPMENT OF FISCAL YEAR 2011

BY THE GRACE OF GOD ALMIGHTY

THE MINISTER OF FINANCE,

Considering

that in terms of stipulation of allocation of Acceleration Fund of Regional Infrastructure Development of Fiscal Year 2011 for provinces and regencies/cities which have been allocated in Act Number 10 Year 2010 concerning State Budget of Fiscal Year 2011 as has been amended with Act Number 11 Year 2011, there is a need to stipulate Regulation of the Minister of Finance concerning Allocation and General Guidelines of the Use of Acceleration Fund of Regional Infrastructure Development of Fiscal Year 2011;

In View of

- : 1. Act Number 33 Year 2004 concerning Financial Balancing between Central Government and Regional Government (State Gazette of the Republic of Indonesia Year 2004 Number 126, Supplement to State Gazette of the Republic of Indonesia Number 4438);
 - 2. Act Number 10 Year 2010 concerning State Budget of Fiscal Year 2011 (State Gazette of the Republic of Indonesia Year 2010 Number 126, Supplement to State Gazette of the Republic of Indonesia Number 5167) as has been amended with Act Number 11 Year 2011 (State Gazette of the Republic of Indonesia Year 2011 Number 81, Supplement to State Gazette of the Republic of Indonesia Number 5233);
 - 3. Government Regulation Number 58 Year 2005 concerning Regional Finance Management (State Gazette of the Republic of Indonesia Year 2005 Number 140, Supplement to State Gazette of the Republic of Indonesia Number 4578);
 - 4. Presidential Decree Number 56/P Year 2010;
 - 5. Regulation of the Minister of Finance Number 126/PMK.07/2010 concerning the Implementation and Accountability of Budget Transfer to Region;

 DECIDES:



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To stipulate

: REGULATION OF THE MINISTER OF FINANCE CONCERNING ALLOCATION AND GENERAL GUIDELINES OF THE USE OF ACCELERATION FUND OF REGIONAL INFRASTRUCTURE DEVELOPMENT OF FISCAL YEAR 2011.

CHAPTER I

SCOPE

Article 1

- (1) Acceleration Fund of Regional Infrastructure Development of Fiscal Year 2011, hereinafter referred to as DPPID, is fund originating from State Budget and is part of Adjustment Fund as stipulated in Act Number 10 Year 2010 concerning State Budget of Fiscal Year 2011 as has been amended with Act Number 11 Year 2011.
- (2) DPPID is allocated to regions in terms of public service improvement through providing regional infrastructures, which is aimed to encourage regional development acceleration.
- (3) DPPID is allocated to provinces and regencies/cities which is used to fund education infrastructures, transmigration infrastructures, and other infrastructures.

CHAPTER II

ALLOCATION

Article 2

- (1) DPPID allocation is stipulated for Rp6,313,000,000,000.00 (six trillion three hundred and thirteen billion rupiahs).
- (2) DPPID allocation as referred to in paragraph (1) is allocated for:
 - a. Education infrastructures for regencies/cities for Rp613,000,000,000.00 (six hundred and thirteen billion rupiahs);
 - b. Transmigration infrastructures for regencies/cities for
 - Rp500,000,000,000.00 (five hundred billion rupiahs); and
 - c. Other infrastructures for provinces/regencies/cities for Rp5,200,000,000,000.00 (five trillion two hundred billion rupiahs).

CHAPTER III



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STIPULATION OF LOCATION

Article 3

- (1) Provinces and regencies/cities which receive DPPID and the allocation are stipulated in work meeting of Budget Agency of the House of People's Representative of the Republic of Indonesia.
- (2) The detail of receiving regions and amount of DPPID allocation is as listed in Appendix I, Appendix II, and Appendix III, as an integral part of this Regulation of the Minister of Finance.
- (3) DPPID allocation as referred to in paragraph (2) is the total maximum expenditure which is allowed to make activities.

Article 4

- (1) DPPID receiving regions are obliged to use DPPID in accordance with the field as listed in Appendix I, Appendix II, and Appendix III, as an integral part of this Regulation of the Minister of Finance.
- (2) DPPID receiving regions may not make inter-field transfer.

CHAPTER IV

SCOPE OF ACTIVITY

- (1) Education infrastructures are intended to Primary School/Special Primary School and Junior Secondary School/Special Junior Secondary School/Open Junior Secondary School, and are used to:
 - a. Build/rehabilitate new classroom, and its furniture;
 - b. Build/rehabilitate library, and its furniture; and
 - c. Build/rehabilitate other study room including school laboratory, and its furniture;
- (2) Transmigration infrastructures are used to:
 - a. Provide the infrastructures intra and intertransmigration areas; and
 - b. Provide public facilities and social facilities package for transmigration residence.
- (3) Other infrastructures are used to fund activities in the field of:
 - a. Health;
 - b. Road/bridge;
 - c. Irrigation;



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- d. Drinking water;
- e. Sanitation;
- f. Maritime and fishery;
- g. Agriculture;
- h. Environment:
- i. Trade medium;
- j. Water reservoir and/or pool; and
- k. Regional Government infrastructures.
- (4) Guideline of DPPID implementation for Transmigration Infrastructures is stipulated by the Ministry of Labor and Transmigration within 1 (one) week as of this Regulation of the Minister of Finance is promulgated.
- (5) In the operation of funded activities, it should consider the due date in Fiscal Year 2011.

CHAPTER V

BUDGETING

Article 6

- (1) DPPID as referred to in Article 1 is a part of regional income and is budgeted in Regional Budget (APBD) of Fiscal Year 2011 or APBD Amendment of Fiscal Year 2011 in Miscellaneous of Legal Income.
- (2) DPPID allocation is used for supporting capital expenditure and goods expenditure of the implementation of the concerned capital expenditure.

- (1) DPPID receiving regional government can operate its programs and activities prior to the stipulation of Regional Regulation concerning APBD Amendment by stipulating Regulation of Head of Region concerning Description of APBD Amendment with prior notification to the Chairman of Regional House of People's Representatives, arranging Work Plan and Budget of Regional Apparatuses' Work Unit (RKA-SKPD) and legalizing Document of Implementation of Regional Apparatuses' Work Unit (DPA-SKPD) as the basis of implementation, to be cited in Regional Regulation concerning APBD Amendment.
- (2) In the event Regional Government has stipulated Regional Regulation concerning APBD or Regional



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Regulation concerning APBD Amendment or because not to make APBD Amendment, then it can still implement the programs/activities by taking the aforementioned procedures and submits it in Report of Budget Realization (LRA) in accordance with regulation of law.

CHAPTER VI

DISTRIBUTION

- (1) DPPID transmission is made by book entry from State Public Treasury Account to Regional Public Treasury Account.
- (2) DPPID transmission as referred to in paragraph (1) is made in stages, in the following detail:
 - a. Stage I for 50% (fifty percent) of the total DPPID allocation; and
 - b. Stage II for 50% (fifty percent) of the total DPPID allocation;
- (3) Transmission in stages as referred to in paragraph (2) cannot be made at the same time.
- (4) Stage I transmission can be made after Head of Region as DPPID recipient submits statement to the Minister of Finance c.q. Director General of Financial Balancing that states to list the receipt of DPPID into APBD Amendment or to list it into LRA and to return DPPID which has been transmitted to State Treasury if it does not implement the activity until the end of Fiscal Year 2011.
- (5) Statement as referred to in paragraph (4) is arranged in accordance with format as listed in Appendix IV, as an integral part of this Regulation of the Minister of Finance.
- (6) The Statement is submitted by Head of Region as DPPID recipient to the Minister of Finance c.q. the Director General of Financial Balancing at the latest September 30, 2011.
- (7) The statement which is submitted by the Head of Region as DPPID recipient to the Minister of Finance c.q. the Director General of Financial Balancing prior to the promulgation of this Regulation of the Minister of Finance is declared valid.
- (8) Stage II transmission can be made following report of absorption realization of DPPID Stage I attached with Order of Fund Disbursement (SP2D) issued for programs/activities funded with DPPID is submitted by



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the Head of Region as DPPID recipient to the Minister of Finance c.q. the Director General of Financial Balancing.

(9) Report of absorption realization of DPPID Stage I and SP2D list as referred to in paragraph (8) is arranged using format as listed in Appendix V and Appendix VI, as an integral part of this Regulation of the Minister of Finance.

Article 9

- (1) Report of absorption realization of DPPID Stage I as referred to in Article 8 paragraph (8) is submitted after the fund use has reached 30% (thirty percent) of DPPID Stage I which has been transferred to Regional Public Treasury Account.
- (2) Report of absorption realization of DPPID Stage I as referred to in Article 8 paragraph (8) is submitted by the Head of Region as DPPID recipient to the Minister of Finance c.q. the Director General of Financial Balancing within 7 (seven) business days prior to the end of Fiscal Year 2011.

Article 10

In the event DPPID which has been transmitted whose activities are not made until the end of Fiscal Year 2011, then the region must return the DPPID which also been transmitted to the State Public Treasury Account.

CHAPTER VII

REPORTING AND SUPERVISION

Article 11

- (1) DPPID receiving Region is obliged to submit report of absorption realization of DPPID within 3 (three) months as of the end of Fiscal Year 2011.
- (2) Report of absorption realization of DPPID as referred to in paragraph (1) is arranged using format as listed in Appendix VII, as an integral part of this Regulation of the Minister of Finance.
- (3) Functional supervision/examination on the implementation of activities and management of DPPID finance is made in accordance with regulation of law.

CHAPTER VIII
CLOSING PROVISIONS



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This Regulation of the Minister of Finance shall come into force on the date of its promulgation.

For public cognizance, this Regulation of the Minister of Finance shall be promulgated by placing it in State Gazette of the Republic of Indonesia.

Stipulated in Jakarta on August 23, 2011 MINISTER OF FINANCE Signed, AGUS D.W. MARTOWARDOJO

Promulgated in Jakarta
On August 23, 2011
MINISTER OF LAW AND HUMAN RIGHTS
Signed
PATRIALIS AKBAR

STATE GAZETTE OF THE REPUBLIC OF INDONESIA YEAR 2011 NUMBER 524